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C-7428-3
01/24/2012

CITY OF GLENDALE, ARIZONA

AGREEMENT C- 7428-3

(City of Phoenix Public Transit Department
Contract Change Order)

(PLEASE DO NOT REMOVE ~ THIS IS PART OF THE OFFICIAL DOCUMENT)

CITY OF PHOENIX
PUBLIC TRANSIT DEPARTMENT

CONTRACT CHANGE ORDER

Change Order No. **4**

Contract No.	Issued To: (Name of Contractor or Consultant)	Date
127377	**City of Glendale**	**11/16/2011**

Project Description: Fixed Route Agreement

YOU ARE HEREBY requested to make the following changes to the contract, or to do the work described below which is not included in the contract. (Give brief description of work, estimate of quantities, fees or prices to be paid, etc.)

Effective January 23, 2012 the City of Glendale requests an extention of route 59. This extension will increase revenue miles for weekdays by 36.71 miles per day, and increase weekend/holiday miles by 17.90 miles per day.

The change to route 59 will result in a service cost increase of $30,569. The estimated increase in fare box revenue is $7,723 and the estimated net cost to the City of Glendale for this service change is $22,846.

1. Amount of this Change Order FY2011-12	2. Amt. Of Prior Change Orders	3. Orig. Contract Amt.	4. Adj. Contract Amt. (1, 2 & 3)	Approved by Council:	RCA #: 67725
($22,846)	($8,245,158)	($4,948,044)	($13,216,048)	11/16/2011	

ACCEPTANCE	ENDORSEMENTS	
We, the undersigned, have given careful consideration to the change proposed, and hereby agree; if this proposal is approved that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work specified, and will accept as full payment therefore the fees or prices shown above.	REQUESTED BY: Markus Coleman, Project Manager	DATE 2/1/12
FIRM: **City of Glendale**	RECOMMENDED BY: Karl Matzinger, Deputy Public Transit Director	DATE 2/2/12
SIGNATURE:	PTD FISCAL SECTION REVIEW: Kenneth Kessler, Department Budget Supervisor	DATE 2/1/12
TITLE: EXEC DIR. TRANSPT. SERVICES		
DATE: MAY 31. 2012	CHECKED AS TO AVAILABILITY OF FUNDS BY: N/A Budget and Research Department	DATE
DATE SENT BY CITY OF PHOENIX:		
✓ REVENUE / ___ EXPENDITURE	APPROVED FOR THE CITY MANAGER BY: Neal Young – Interim Public Transit Director / Ted Mariscal TM	DATE 6/8/12

CITY OF GLENDALE
PURCHASE OF TRANSIT SERVICE
CONTRACT ESTIMATE
FISCAL YEAR 2011-12
REVISED ROUTE 59 MILEAGE

Route	Provider	Miles Per Day	Service Days	Annual Miles	Rate Per Mile	Annual Cost	Estimated Revenue	Net Cost
51	First	328.1	251	82,353	$ 6.1266	$ 504,547	$ (78,108)	$ 426,440
59	First	88.2	138	12,172	$ 6.1266	$ 74,571	$ (18,840)	$ 55,731
59	First	124.9	113	14,115	$ 6.1266	$ 86,476	$ (21,848)	$ 64,629
60	Veolia	377.4	251	94,727	$ 7.5169	$ 712,056	$ (185,703)	$ 526,354
67	First	379.0	251	95,129	$ 6.1266	$ 582,820	$ (129,378)	$ 453,442
80	Veolia	145.9	251	36,621	$ 7.5169	$ 275,276	$ (85,636)	$ 189,639
90	Veolia	205.9	251	51,681	$ 7.5169	$ 388,480	$ (118,296)	$ 270,185
106	Veolia	84.7	15	1,271	$ 7.5169	$ 9,550	$ (2,134)	$ 7,416
106	Veolia	61.2	236	14,443	$ 7.5169	$ 108,568	$ (24,258)	$ 84,310
122	Veolia	62.5	251	15,688	$ 7.5169	$ 117,921	$ (13,555)	$ 104,367
138	Veolia	73.8	251	18,524	$ 7.5169	$ 139,242	$ (20,325)	$ 118,916
170	Veolia	252.3	251	63,327	$ 7.5169	$ 476,025	$ (92,139)	$ 383,886
186	Veolia	162.9	251	40,888	$ 7.5169	$ 307,350	$ (35,081)	$ 272,269
Total Weekday		2,346.8		540,938		$ 3,782,884	$ (825,300)	$ 2,957,583
51	First	167.0	52	8,684	$ 6.1266	$ 53,204	$ (8,236)	$ 44,967
59	First	361.9	29	10,495	$ 6.1266	$ 64,300	$ (16,245)	$ 48,055
59	First	379.8	23	8,735	$ 6.1266	$ 53,519	$ (13,521)	$ 39,998
60	Veolia	179.7	52	9,344	$ 7.5169	$ 70,241	$ (18,319)	$ 51,922
67	First	309.7	52	16,104	$ 6.1266	$ 98,666	$ (21,902)	$ 76,763
80	Veolia	65.4	52	3,401	$ 7.5169	$ 25,563	$ (7,953)	$ 17,611
90	Veolia	111.7	52	5,808	$ 7.5169	$ 43,661	$ (13,295)	$ 30,366
106	Veolia	229.1	4	916	$ 7.5169	$ 6,888	$ (1,539)	$ 5,349
106	Veolia	172.3	48	8,270	$ 7.5169	$ 62,168	$ (13,891)	$ 48,277
122	Veolia	54.7	52	2,844	$ 7.5169	$ 21,381	$ (2,458)	$ 18,923
138	Veolia	33.5	52	1,742	$ 7.5169	$ 13,094	$ (1,911)	$ 11,183
170	Veolia	221.9	52	11,539	$ 7.5169	$ 86,736	$ (16,789)	$ 69,947
186	Veolia	148.0	52	7,696	$ 7.5169	$ 57,850	$ (6,603)	$ 51,247
Total Saturday		2,434.7		95,581		$ 657,271	$ (142,662)	$ 514,609
51	First	167.0	63	10,521	$ 6.1266	$ 64,458	$ (9,979)	$ 54,480
59	First	361.9	39	14,114	$ 6.1266	$ 86,472	$ (21,846)	$ 64,625
59	First	379.8	24	9,115	$ 6.1266	$ 55,845	$ (14,109)	$ 41,737
60	Veolia	179.7	63	11,321	$ 7.5169	$ 85,100	$ (22,194)	$ 62,906
67	First	309.7	63	19,511	$ 6.1266	$ 119,537	$ (26,536)	$ 93,002
80	Veolia	65.4	63	4,120	$ 7.5169	$ 30,971	$ (9,635)	$ 21,336
90	Veolia	111.7	63	7,037	$ 7.5169	$ 52,897	$ (16,108)	$ 36,790
106	Veolia	110.6	63	6,968	$ 7.5169	$ 52,376	$ (11,703)	$ 40,673
122	Veolia	54.7	63	3,446	$ 7.5169	$ 25,904	$ (2,978)	$ 22,926
138	Veolia	33.5	63	2,111	$ 7.5169	$ 15,864	$ (2,316)	$ 13,549
170	Veolia	112.0	63	7,056	$ 7.5169	$ 53,039	$ (10,266)	$ 42,773
186	Veolia	148.0	63	9,324	$ 7.5169	$ 70,088	$ (8,000)	$ 62,088
Total Sun/Holiday		2,034.0		104,644		$ 712,552	$ (155,668)	$ 556,884
Total		6,815.5		741,163		$ 5,152,707	$ (1,123,630)	$ 4,029,077